

ATTACHED TO QUARTERLY FORMS (CONTRACT & AGREEMENT FURNISHED SEPARATELY)

Table 1: Summary of Contract Values and Other Key Metrics (Values in \$ Millions)

Contract No.	Contract Title	Contract Start Date	Contract End Date	Contract Value		Contract Performance Metrics					Contract Financial Metrics											
				Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated									
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Research & Budget
 This report is prepared for the Board of Directors
 and is not intended for distribution outside the Board.
 All values are in US Dollars unless otherwise specified.
 All figures are approximate and subject to audit.
 All data is based on the most recent available information.
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Table 2. Domestic Taxes / Fees / Charges Applicable

No.	Category	Domesticated Fee (RWF)	Custom Fee	Non-Domesticated Fee (RWF)	Foreign Service Fee (RWF)	Applied Locally/Per (RWF)	Amount Paid (RWF)
1	Stamp	100		100		100	100
2	Registration	500		500		500	500
3	Notary	100		100		100	100
4	Legalization	200		200		200	200
5	Consular	300		300		300	300
6	Embassy	400		400		400	400
7	Consular	500		500		500	500
8	Embassy	600		600		600	600
9	Consular	700		700		700	700
10	Embassy	800		800		800	800
11	Consular	900		900		900	900
12	Embassy	1000		1000		1000	1000
13	Consular	1100		1100		1100	1100
14	Embassy	1200		1200		1200	1200
15	Consular	1300		1300		1300	1300
16	Embassy	1400		1400		1400	1400
17	Consular	1500		1500		1500	1500
18	Embassy	1600		1600		1600	1600
19	Consular	1700		1700		1700	1700
20	Embassy	1800		1800		1800	1800
21	Consular	1900		1900		1900	1900
22	Embassy	2000		2000		2000	2000
23	Consular	2100		2100		2100	2100
24	Embassy	2200		2200		2200	2200
25	Consular	2300		2300		2300	2300
26	Embassy	2400		2400		2400	2400
27	Consular	2500		2500		2500	2500
28	Embassy	2600		2600		2600	2600
29	Consular	2700		2700		2700	2700
30	Embassy	2800		2800		2800	2800
31	Consular	2900		2900		2900	2900
32	Embassy	3000		3000		3000	3000
33	Consular	3100		3100		3100	3100
34	Embassy	3200		3200		3200	3200
35	Consular	3300		3300		3300	3300
36	Embassy	3400		3400		3400	3400
37	Consular	3500		3500		3500	3500
38	Embassy	3600		3600		3600	3600
39	Consular	3700		3700		3700	3700
40	Embassy	3800		3800		3800	3800
41	Consular	3900		3900		3900	3900
42	Embassy	4000		4000		4000	4000
43	Consular	4100		4100		4100	4100
44	Embassy	4200		4200		4200	4200
45	Consular	4300		4300		4300	4300
46	Embassy	4400		4400		4400	4400
47	Consular	4500		4500		4500	4500
48	Embassy	4600		4600		4600	4600
49	Consular	4700		4700		4700	4700
50	Embassy	4800		4800		4800	4800
51	Consular	4900		4900		4900	4900
52	Embassy	5000		5000		5000	5000
53	Consular	5100		5100		5100	5100
54	Embassy	5200		5200		5200	5200
55	Consular	5300		5300		5300	5300
56	Embassy	5400		5400		5400	5400
57	Consular	5500		5500		5500	5500
58	Embassy	5600		5600		5600	5600
59	Consular	5700		5700		5700	5700
60	Embassy	5800		5800		5800	5800
61	Consular	5900		5900		5900	5900
62	Embassy	6000		6000		6000	6000
63	Consular	6100		6100		6100	6100
64	Embassy	6200		6200		6200	6200
65	Consular	6300		6300		6300	6300
66	Embassy	6400		6400		6400	6400
67	Consular	6500		6500		6500	6500
68	Embassy	6600		6600		6600	6600
69	Consular	6700		6700		6700	6700
70	Embassy	6800		6800		6800	6800
71	Consular	6900		6900		6900	6900
72	Embassy	7000		7000		7000	7000
73	Consular	7100		7100		7100	7100
74	Embassy	7200		7200		7200	7200
75	Consular	7300		7300		7300	7300
76	Embassy	7400		7400		7400	7400
77	Consular	7500		7500		7500	7500
78	Embassy	7600		7600		7600	7600
79	Consular	7700		7700		7700	7700
80	Embassy	7800		7800		7800	7800
81	Consular	7900		7900		7900	7900
82	Embassy	8000		8000		8000	8000
83	Consular	8100		8100		8100	8100
84	Embassy	8200		8200		8200	8200
85	Consular	8300		8300		8300	8300
86	Embassy	8400		8400		8400	8400
87	Consular	8500		8500		8500	8500
88	Embassy	8600		8600		8600	8600
89	Consular	8700		8700		8700	8700
90	Embassy	8800		8800		8800	8800
91	Consular	8900		8900		8900	8900
92	Embassy	9000		9000		9000	9000
93	Consular	9100		9100		9100	9100
94	Embassy	9200		9200		9200	9200
95	Consular	9300		9300		9300	9300
96	Embassy	9400		9400		9400	9400
97	Consular	9500		9500		9500	9500
98	Embassy	9600		9600		9600	9600
99	Consular	9700		9700		9700	9700
100	Embassy	9800		9800		9800	9800
101	Consular	9900		9900		9900	9900
102	Embassy	10000		10000		10000	10000

Source: Ministry of Finance, Rwanda. The 2017 tax application was for additional 10% on (Bank Fees) in ECONOMIC CLASS. Last time increase of 10% on (ECONOMIC CLASS). The 2017 application on (Bank Fees) was 10000000. The last time increase on (Bank Fees) was 10000000. The last time increase on (Bank Fees) was 10000000. The last time increase on (Bank Fees) was 10000000.

Table 10: Domestic Reservations & Rescissions

File Function	Alimony Support Order ¹	Alimony Waiver ²	Alimony Preamble ³
ISSUE	DEK, AL, BT, TY, US, LLL, LL, DG, G, WH, NY, VA, DC, GA, PA, CA	(M, U, I, M, M, A, B, L, B, L)	(T, F, *)
Change Fees For Preamble Post Section	File changes within 28 hours of opening, 0 business days if 2 days before the event (none)	NL	NL
	Departure 0-2 days	\$0-2000 or basic fee plus fee difference (whichever is lower)	\$0-2000 or basic fee plus fee difference (whichever is lower)
	Departure 3-4 days & above	NL	NL
Cancellation Fees For Preamble Post Section	File changes within 28 hours of opening, 0 business days if 2 days before the event (none)	NL	NL
	Departure 0-2 days	\$0-2000 or basic fee (whichever is lower)	\$0-2000 or basic fee (whichever is lower)
	Departure 3-4 days & above	\$0-2000 or basic fee (whichever is lower)	\$0-2000 or basic fee (whichever is lower)
Change Cancellation allowed till	2 hours before the departure of Right. File change cancellation date within 2 hours, no show changes will apply.	2 hours before the departure of Right. File change cancellation date within 2 hours, no show changes will apply.	2 hours before the departure of Right. File change cancellation date within 2 hours, no show changes will apply.
No Show	Only issue refundable	Only issue refundable	Only issue refundable

¹ In lieu of 28 hours to 24 hours in DE, KY, TN, VA, DC, PA, NY, VA, DC, GA, PA, CA. In the 28-hour period for August 2018 cases in construction, the cancellation charge will be more than the basic fee plus fee charge (2x difference) in all scenarios unless that charge is waived with Rescission.

² NL

³ Change Cancellation post-preamble: No show of fees refundable. Fees fees will be refunded.

⁴ Based on the Rescission. Applicable changes and difference of fees if any are applicable.

⁵ Commencement Month (M) will not matter for Alimony Cancellation or Preamble.

⁶ Issues and legal description.

⁷ Alternative arrangements can made by the filer. No Refund.

⁸ Payment is taken back to the point of entry by the first available court. Not allowed to be refunded.

⁹ Once arranged to be cancelled, either in order to be paid (or not) or not to be paid (or not).

¹⁰ The payment is not taken to the scheduled date of a payment (or not) unless been arranged. Not allowed to order in respective MTD along with cancelled non-arrived fees, if any.

¹¹ In the event of a cancellation fee applicable on that event.

¹² Fees fees are subject to change without prior notice.

¹³ Updated on 8/20/18